



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## **Non-financial (performance) information for the provincial departments of Health, Social Development and Agriculture – First Quarter 2012/13**

### **Introduction**

The tables below present consolidated first quarter preliminary datasets of performance information for three sectors (Health, Social Development and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health, Social Development, and Agriculture as well as those of Provincial Treasuries have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health, Social Development and Agriculture) provided oversight of the data. The data is preliminary and the first quarter validated data will be published at the end of the second quarter. Therefore, the data should be regarded as “soft” – indicative of trends rather than absolute measures of performance.

This is the first time that this consolidated dataset for the Social Development and Agriculture sector is being published. It is envisaged that the completeness and reliability of the information supplied by provincial departments for all three sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.